

**HEALTH & MEDICAL BENEFIT ADJUSTMENTS
FY 2021-22**

	Budget Item Number	Commitment Item	0.5 to 1.0 FTE	%	.5 FTE Employees With 2 Jobs Codes
<u>Certificated</u>					
Hospital-Medical, Dental Care, Vision & Life Insurance	30165	340101	\$ 14,200	76.34%	\$ 7,100
Benefits for Retirees	30166	370101	\$ 4,400	23.66%	\$ 2,200
Other Post-employment Benefits	30170	375101	\$ -	0.00%	\$ -
Total Cost Per Active Employee			<u>\$ 18,600</u>	<u>100%</u>	<u>\$ 9,300</u>

	Budget Item Number	Commitment Item	0.5 to 1.0 FTE	%	.5 FTE Employees With 2 Jobs Codes
<u>Classified</u>					
Hospital-Medical, Dental Care, Vision & Life Insurance	30167	340201	\$ 14,200	76.34%	\$ 7,100
Benefits for Retirees	30168	370201	\$ 4,400	23.66%	\$ 2,200
Other Post-employment Benefits	30169	375201	\$ -	0.00%	\$ -
Total Cost Per Active Employee			<u>\$ 18,600</u>	<u>100.00%</u>	<u>\$ 9,300</u>

	Budget Item	Commitment	Cost
Unit F Medical, Dental Care, and Vision Care	30210	340101	\$ 5,967
Unit G Medical, Dental Care, and Vision Care	30224	340201	\$ 2,984

NOTE: See Estimated Rate Sheets for M&O and Financial Managers H&W budget item numbers.